

WEST RUSK COUNTY CISD BUDGET 2022-23

M&O REVENUE

M&O APPROPORATIONS

FUND		FUND	FUNCTION	TOTAL				
181	ATHLETIC	\$	76,000.00	181	36	\$	637,973.00	
199	LOCAL REVENUE	\$	3,712,203.00					\$ 637,973.00
199	STATE REVENUE	\$	8,523,617.00	199	11	\$	6,619,473.00	
240	FOOD SERV LOCAL	\$	30,000.00		12	\$	115,216.00	
	FOOD SERV STATE	\$	987,701.00		13	\$	7,700.00	
TOTAL REVENUE		\$	13,329,521.00		23	\$	1,225,903.00	
					31	\$	39,056.00	
					33	\$	100,831.00	
					34	\$	816,132.00	
					36	\$	86,225.00	
					41	\$	756,240.00	
					51	\$	1,596,415.00	
					52	\$	112,542.00	
					53	\$	148,758.00	
					71	\$	39,431.00	
					81	\$	-	
					99	\$	88,750.00	
								\$ 11,752,672.00
				240	35	\$	919,061.00	
								\$ 919,061.00
				TOTAL APPROPORATIONS				\$ 13,309,706.00

OTHER REVENUE

OTHER APPROPORATIONS

599	DEBT SERVICE	\$	1,392,801.00	599	71	\$	1,089,013.00
799	WORKERS' COMP	\$	70,000.00	799	41	\$	70,000.00

PROPOSED TAX RATE

M & O	0.8546
I & S	<u>0.32</u>
TOTAL	1.1746

Board Approved 08/29/2022